

**BED 1**  
**FY 2017 FINANCIAL PLAN (amended)**  
(In thousand Pesos)

**Department:** OTHER EXECUTIVE OFFICES  
**Agency:** ANTI-MONEY LAUNDERING COUNCIL  
**Operating Unit:**  
**Organization Code (UACS):** 26 001 000000

PARTICULARS	UACS CODE	Current Year's Obligation			Budget Year Obligation Program													
		Actual Jan.1-Sept. 30	Estimate Oct. 1-Dec. 31	Total 5= 3 + 4	NEP Total *	ADJUSTMENTS 6= 11 + 16	ADJUSTED					FOR LATER RELEASE (Negative List)						
							COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)						
							Q1	Q2	Q3	Q4	Sub-Total 11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub-Total 16= 12+13+14+15		
1	2	3	4	5= 3 + 4		6= 11 + 16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+14+15		
<b>Part A</b>																		
<b>Specific Budgets of National Government Agencies</b>																		
Operations	300000000	19,397	7,500	26,897	29,410	34,410	7,353	7,353	7,352	7,352	29,410	1,250	1,250	1,250	1,250		5,000	
MFO I - Anti-Money Laundering Services	301000000																	
Implementation of the Anti-Money Laundering Program	301010000																	
PS																		
MOOE		17,629	6,500	24,129	22,560	27,560	5,640	5,640	5,640	5,640	22,560	1,250	1,250	1,250	1,250		5,000	
CO		1,768	1,000	2,768	6,850	6,850	1,713	1,713	1,712	1,712	6,850	0	0	0	0		0	
<b>Part B</b>																		
Key Result Area (s)																		
KRA No. 4 - Just and Lasting Peace and the Rule of Law																		
Operations																		
MFO 1 - Anti-Money Laundering Services																		
Implementation of the Anti-Money Laundering Program		11,544	10,300	21,844	17,613	34,410	7,353	7,353	7,352	7,352	29,410	1,250	1,250	1,250	1,250		5,000	

\* Per initial submission

Prepared By:

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Assistant Manager

Manager

Executive Director

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_